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TO : Chief, Administrative Staff, OL

FROM : Chief, Budget & Fiscal Branch, AS/OL

SUBJECT: Monthly Activity Report - January 1963

DATE: 5 February 1963

1. *See attached*

2 At the request of the Deputy Director, Support, special briefing material highlighting OL activities in fiscal years 1961, 1962 and 1963 was prepared and submitted to DD/S on 2 February 1963 so as to assist in justifying the OL FY 1964 Congressional Budget for the Office of Logistics. This Congressional Budget reflected the following revisions from the FY 1964 OL Office Estimates:

<u>FY 1963</u>	<u>Positions</u>	<u>AE</u>	<u>Dollars</u>	
Office Estimates				
Bu. Budget Submission				
Congressional, FY 1964				
				25X1A1a

<u>FY 1964</u>	<u>Positions</u>		<u>Dollars</u>	
Office Estimates				
Bu. Budget Submission				
Congressional, FY 1964				
				25X9A2
				25X1A1a

* Includes the allowance for civilian pay act of 1962 less adjustments in AE for FY 1964.

25X1A9a

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